



WESTMONT

COLLEGE STUDENT ASSOCIATION

In the Assembly

April 17th, 2018

Peter Megorden, Van Kampen Senator

Section 1. Title

Jacuzzi installation in the Van Kampen courtyard

Sections 2. Statement of Purpose

To provide a more intimate yet relaxing opportunity for residents to be in community with one another. The stress and responsibility demanded by our academics and extracurriculars beg an opportunity for high-powered jets to blast our stress away in a soothing torrent of warm bubbles. The installation of a jacuzzi would foster meaningful and lasting relationships by providing opportunities for conversation. The installation of a jacuzzi would also reduce dorm-wide showering costs as well as reduce the amount of Westmont students who sneak into the jacuzzis at the Biltmore and Fess Parker Doubletree.

Section 3. Statement of Policy

Beginning in June, a three-foot-deep pit will be excavated in the center of the Van Kampen courtyard. The dimensions will be 30 feet x 60 feet, equalling a pit volume of 5400 cubic feet. A fiberglass mold will then be installed (an alternative to concrete as it is roughly 40% cheaper), equalling the same dimensions.

Upon installation of fiberglass mold, piping will be dug and fitted appropriately.

A mini-bar (nonalcoholic) will be placed and installed at the center of the fiberglass tub, equipped with submerged stools for seating and a dual refrigerator meant to be stalked with refreshments year-round. Installation is projected to be completed by early August, 2018, taking a total production time of three months.

The cost is broken down as follows:

- Excavation of pit and removal of earth (roughly \$85k depending on the contractor)
- Installation of piping (\$18k)
- Purchase and installation of fiberglass mold ($\$15,750 + \$8k = \$23,750$)
- Purchase and installation of mini-bar (nonalcoholic) and amenities ($\$6,500 + \$2,500 = \$9k$)
- Projected recurring maintenance costs
 - Filtration and water (\$3,500 monthly)
 - General cleaning and maintenance (\$750 monthly)

Assuming a stable interest rate of 35%, the net present total cost is

- $(\$85k + \$18k + \$2,3750 + \$9k) + (\$3500 + 750)/(.35/12)$,
- $(\$135,750) + (\$4,250)/(.0292)$,
- $\$135,750 + \$145,547.95$,
- **\$281,297.95.**

Section 4. Enactment

Upon the passage of this bill, the Physical Plant will begin project initiation with local contractor, California Pools Inc*. Business Manager Cecil Rutherford III will transfer an initial amount of \$135,750 of student fee dollars to the physical plant to be distributed for the installation process listed in the section above. A budget equaling the total present value of \$145,547.95 will be allotted for monthly maintenance costs of \$4,250 in perpetuity.

Section 5. Appropriation

\$135,750,

\$4,250 per month in perpetuity (beginning the month of September, 2018).

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https://www.californiapools.com/locations/santa-barbara?gclid=Cj0KCQjwttbWBRDyARIsAN8zhbIUkrCaNQIZMZjA4qXj1glqdtDATwcj4Oq__ypO5SZqdqtHydCr4HUaAuhLEALw_wcB