

## **WCSA Annual Budget 2020-2021**

Questions? Email [schan@westmont.edu](mailto:schan@westmont.edu)!

Student Fee Dollar Income	46000
Rollover from last year	16738.33
Total income	62738.33
Student Wages	23400
Printing and Reprographics	150
Take a Professor to Lunch Program	13000
Meetings / Executive lunches	250
Supplies and Materials	250
Professional Development (Training)	750
Business Travel	100
Hall Senator Money (250 / hall senator)	1750
Transfers (income if negative)	-14840
Event / Funding Proposals / Bills / Etc.	37928.33
Total Expenses Budgeted	62738.33
Balance (Income minus Expenses)	0